

Capital Projects

ES-8561 Drainage Improvement Projects

The correction of drainage problems throughout the County and includes easement acquisition, materials and construction.

FY 2005	\$	100,000
FY 2006		150,000
FY 2007		150,000
FY 2008		150,000
FY 2009		200,000
FY 2010		<u>200,000</u>
FY 2005 - 2010	\$	<u><u>950,000</u></u>

FS-5000 Environmental Enhancement Projects

One of the goals in *Charting the Course to 2015: The County of York Comprehensive Plan* is to "Preserve open space throughout the County such that these areas will become an integral part of the community." This project provides funding for conservation easements, clustering, and other techniques to preserve open space and where appropriate, assist in making conservation areas accessible to citizens through the development of greenways, trails and similar facilities. The Board of Supervisors approves specific projects as opportunities present themselves. The unallocated balance to date is \$335,000.

- Conservation Easement Acquisition - \$200,000
- Greenways Development Fund - \$175,000

FY 2005	\$	-
FY 2006		100,000
FY 2007		60,000
FY 2008		65,000
FY 2009		75,000
FY 2010		<u>75,000</u>
FY 2005 - 2010	\$	<u><u>375,000</u></u>

FS-5100 Highways and Other Transportation Improvements

This item is intended to support the transportation goals and strategies in *Charting the Course to 2015: The County of York Comprehensive Plan*. The Board of Supervisors has the flexibility to apply these funds to specific projects as it sees fit. Historically, a major portion of the available funds has been designated for improvements, which qualify for participation in the State's Revenue Sharing Program. This program matches the County's investment dollar for dollar and has enabled the acceleration of certain improvements such as Route 17 turn lanes and asphalt overlay, widening of Rochambeau Drive at its intersection with Mooretown Road, significant funding for the Yorktown streetscaping improvements, and stormwater management projects in drainage priority areas. Future projects recommended for participation in the Revenue Sharing Program include additional drainage improvement projects, additional landscaping/streetscaping improvements along the Route 17 corridor and road improvements to promote economic development. In addition, if it is the desire of the Board of Supervisors, these funds may be used for sidewalks, bikeways, and dirt street improvements. The unallocated balance to date is \$731,670, which takes into consideration FY2004 VDOT projects approved by the Board on October 7, 2003.

For FY2005 through FY2010, the funding allocation is as follows:

- Shared Road Construction - \$3,000,000
- Rt. 17 Corridor Improvements - \$330,000
- Sidewalk Development Fund - \$60,000
- Bikeways Development Fund - \$60,000
- Dirt Street Program - \$120,000

FY 2005	\$ 544,000
FY 2006	596,000
FY 2007	570,000
FY 2008	610,000
FY 2009	610,000
FY 2010	640,000
FY 2005 - 2010	<u>\$ 3,570,000</u>

CS-8818 Park Land Acquisition Fund

This request is for creating a fund for land acquisition for future park development in the County. Of particular interest are parcels that would provide opportunities for development of neighborhood parks in areas where none exist or more park acreage is desired and on acquiring parcels that would increase public access to water.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		<u>75,000</u>
FY 2005 - 2010	\$	<u><u>75,000</u></u>

CS-8819 Replacement Mobile Performance Stage

Funding for the purchase of a replacement mobile performance stage. The 28' long stage would primarily be used as a performing arts venue in Yorktown and for a variety of County-sponsored special events at various sites.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		<u>120,000</u>
FY 2005 - 2010	\$	<u><u>120,000</u></u>

GS-8710 Underground Utilities

One of the goals in *Charting the Course to 2015: The County of York Comprehensive Plan* is to “Eliminate overhead utilities.” The principal County concern is aesthetics. Many County citizens view above ground wires as unattractive. Underground wiring has been required since 1985 in all new developments. The primary focus is to underground utilities on scenic roadways and in tourist areas in support of the *Yorktown Capital Improvements Program*.

FY 2005	\$ 35,000
FY 2006	75,000
FY 2007	75,000
FY 2008	95,000
FY 2009	100,000
FY 2010	<u>100,000</u>
FY 2005 - 2010	<u>\$ 480,000</u>

GS-8720 Yorktown Master Plan

Supplemental funding for Yorktown projects identified in the Master Plan for Yorktown. The unallocated balance to date is \$130,978.

FY 2005	\$ 30,000
FY 2006	-
FY 2007	-
FY 2008	-
FY 2009	-
FY 2010	<u>-</u>
FY 2005 - 2010	<u>\$ 30,000</u>